

The IWCC Board reviewed approved the following Budget at a Board Meeting on Aug. 26. It was presented to the members at the Sept. 8 General Meeting for a vote to approve the budget.

Italian Women's Civic Club of Rochester, Inc.									
Proposed Budget General Account									
				2009-2010					
				07-08 Budget	08-09 Budget	08-09 Actual	09-10 Budget	09-10 Total	
<b>INCOME</b>									
<b>4101 Membership Dues</b>									
4100	Dues Income		\$5,919.00	\$ 5,400.00	\$ 5,415.88	\$ 5,500.00			
4200	Events Income		\$0.00	\$ -	\$ -				
4301	50/50 Raffle		\$ 1,250.00	\$ 900.00	\$ 963.00	\$ 1,000.00			
4103	Assessment		\$ -	\$ -	\$ 1,940.92	\$ -			
<b>Total Income</b>			<b>\$ 7,169.00</b>	<b>\$ 6,300.00</b>	<b>\$ 8,319.80</b>			<b>\$6,500.00</b>	
<b>EXPENSES</b>									
<b>4800 Civic &amp; Ed Contribution</b>									
4207	Picnic		\$ 150.00	\$ 150.00	\$ (12.34)	\$ 150.00			
4207	St. Joseph Table		\$ 150.00	\$150.00	\$ (216.34)	\$ 150.00			
4211	May Annual Meeting		\$ 150.00	\$ 150.00	\$ 27.04	\$ 150.00			
4212	June Installation Officers		\$ 60.00	\$ 75.00	\$ 112.02	\$ 150.00			
4801	Christmas Charity Donation		\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00			
4802	Rochester Federation Donati		\$ 50.00	\$ 50.00	\$ 25.00	\$ 25.00			
4803	Rose Day		\$ 50.00	\$ 25.00	\$ 30.00	\$ 25.00			
4804	Breast Cancer Awareness		\$ 100.00	\$ 100.00		\$ 100.00			
4807	Rochester Philharmonic		\$ 140.00	\$ -	\$ -	\$ -			
<b>Total Contribution</b>							<b>\$ 1,250.00</b>		
<b>5100 Dues Expenses</b>									
5101	Susan B. Anthony		\$ 50.00	\$ 50.00	\$ 33.00	\$ 25.00			
5102	Rochester Federation		\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00			
5103	Italian Civic Leagues		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00			
5105	Casa Italiana		\$ 100.00	\$ -	\$ -	\$ -			
<b>Total Dues Expense</b>							<b>\$ 58.00</b>		
<b>5200 Newsletter</b>									
5201	Printing		\$ 1,300.00	\$ 2,100.00	\$ 1,533.17	\$ 2,200.00			
5202	Postage		\$ 1,200.00	\$ 300.00	\$ 300.00	\$ 500.00			
<b>Total Newsletter Expense</b>							<b>\$ 2,700.00</b>		
<b>5230 Web Site</b>									
			\$ 250.00	\$650	\$ 869.05	\$ 500.00			
<b>Total Web Expense</b>						<b>\$ 500.00</b>			
<b>5300 General Fund Expenss</b>									
5301	Sunshine			\$150	\$ 80.00	\$ 150.00			
5303	Ads		\$ 500.00	\$150	\$ 25.00	\$ 25.00			
5309	Printing & Copying		\$ -	\$400	\$ 791.22	\$ 350.00			
5313	Miscellaneous		\$ 200.00	\$100	\$ 591.00	\$ 17.00			
5352	Stationery/Directory		\$ 450.00	\$450	\$ -	\$ 350.00			
<b>Total General Fund Expenses</b>						<b>\$ 892.00</b>			
<b>5350 Operating Expense</b>									
5501	Legal & Professional		\$ -	\$2,500	\$ 2,291.50	\$ 500.00			
<b>Total Legal &amp; Professional Fees</b>						<b>\$ 500.00</b>			
<b>5600 Event Expense</b>									
5613	President's Tea		\$ 300.00	\$200	\$ 110.87	\$ 150.00			
5614	Bingo Party - Holychildhood		\$ 200.00	\$ 200.00	\$ 81.81	\$ 200.00			
5700	Entertainment/Speakers		\$ 200.00	\$200.00	\$ -	\$ 200.00			
5800	Sunshine (Memorials)		\$ 150.00	\$50.00	\$ -	\$ 50.00			
5355	Miscellaneous		\$ 342.00	-	\$ -	\$ -			
<b>Total Event Expense</b>						<b>\$ 600.00</b>			
<b>Total Expenses</b>						<b>\$6,500.00</b>			
<b>Total Income</b>								<b>\$ 6,500.00</b>	
<b>Budget &amp; Audit Committee</b>		<b>Carol McManus, Budget &amp; Audit 08-09 Chair; Grace Petrone &amp; Josie Manuse Co-Treas;</b>							

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